

GIVE. ADVOCATE. VOLUNTEER.

Berkshire United Way
berkshireunitedway.org



#### **Berkshire United Way**

48 Programs Funded in 26 Communities for 2011-12 Nearly 19,000 Lives Impacted

## **Service Area - Numbers Served** Windson 193 Hinsdale 176 Great Barrington 1595 Sandisfield Sheffield

#### **Funded Partners**

**Barrington Stage Company** Berkshire Children and Families, Inc. **Berkshire Community Action Council Berkshire Compact for Education** 

Berkshire County Arc

Berkshire County Chapter - American Red Cross

Berkshire County Kids' Place and Violence Prevention Center

Berkshire County Regional Employment Board, Inc.

Boys' & Girls' Club of Pittsfield, Inc.

**Brien Center** 

Center for Peace through Culture - Greenagers

Central Berkshire Habitat for Humanity

Child Care of the Berkshires, Inc.

Community Health Programs, Inc.

Community Legal Aid

Construct, Inc.

**Dalton Community Recreation Association** 

Elder Services of Berkshire County, Inc.

Elizabeth Freeman Center

Gladys Allen Brigham Community Center, Inc.

Lee Youth Association

Literacy Volunteers of Berkshire County

Pediatric Development Center, Inc.

Pittsfield Family YMCA

Railroad Street Youth Project

The Salvation Army of Pittsfield

United Cerebral Palsy Association of Berkshire County, Inc.

Numbers represent town residents served during FYE 6/30/12 as reported by funded partners. Not all programs were able to provide town-by-town data.

The Community Aspiration: Making Berkshire County a community of hope and opportunity where every individual and family lives, works and thrives.

Our Mission: Improving the quality of life in Berkshire County by mobilizing resources to address community priorities and create sustainable change.

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#### **Dear Friends:**

During the last year we conducted small-scale, low-cost focus group research among our leadership and workplace donors, volunteers, and CEOs and senior executives at companies that sponsor workplace campaigns to gauge whether the efforts we've made in communicating our work and strategies throughout the community have been successful.

We learned many positive things. That our supporters value the work we do to engage the community in identifying and targeting issues for community action. That our supporters have trust in our process for reviewing funding requests and evaluating the programs and initiatives in which we invest their contributions. That both employers and employees see our workplace campaign as a unique and relatively effortless way to give back to their communities. We value and appreciate these sentiments and will continue to work hard to ensure we live up to them.

Not surprisingly, we also learned we have more work to do. All of our supporters expect to be contacted not just at campaign time, but with brief, periodic news about our work and progress throughout the year. They expect our message to be clear and concise. They expect us to be accountable and look for us to do that by defining measurable goals and reporting results.

We want you to know that we're fully committed to addressing these areas for enhancement. This annual report is just one of our first efforts to improve reporting of our goals and results in quantifiable ways that will allow us to track and demonstrate progress each year. We believe it additionally drives home the numbers – of individuals impacted by the programs and initiatives we invest in, of the magnitude and impact of some of our most critical community conditions, and of the individuals and organizations that bring the passion and expertise needed to get the things done that ensure long-term, sustainable change.

We plan to use other mechanisms - enhanced newsletters, periodic events, and donor visits - to continue to relay our message. We hope you will notice improvements, and that you will be receptive to providing feedback on our progress over time.

Thank you for all you do to support Berkshire United Way and our community. Our work wouldn't be possible without your engagement and leadership.

Michael Barbieri **Board Chair** 

Mill & Bali

Kristine Hazzard President and CEO

## **EDUCATION.** EMPLOYMENT.

#### Challenge

Only 60% of Berkshire County third-graders were reading proficiently in 2010.

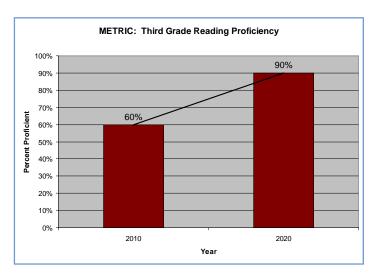
#### Metric

Increase reading proficiency to 90% by 2020 by targeting the critical birth to age 5 years.

#### **Strategies**

#### Ensure kindergarten readiness by:

- Increasing access to high-quality early education.
- Building strong connections to parents to support child health and education at home.
- Providing early intervention and referral services to address health or developmental issues early on.



#### **Results to Date**

Invested \$369,087 in 10 funded partner programs that provided services to 1,200 children aged birth to five years old.

Number who attended early childhood education and care settings: Goal 1,193; Achieved: 1,200; 101% -- and of those 68% showed progress in all five developmental areas. Achievement in each developmental area ranged from 70% to 80%.

98% of staff in these programs received professional development or continuing education credits.

87% of parents that took part in family strengthening programs showed improvement in their ability to support their children's development and learning.

94% of children who received early intervention treatment showed improvement.

Partnered with Berkshire Priorities, a volunteer initiative made up of community leaders, to launch Pittsfield Promise, a pilot program specifically targeted to improve reading proficiency to 90% by 2020 with a commitment to extend county-wide within two years. Pittsfield was named an All-America City by the National Civic League based on Pittsfield Promise's plan to improve early literacy. The award makes the city a charter member in the Campaign for Grade-Level Reading and provides access to peer-learning opportunities, meetings with national experts and policy makers, and a foundation registry to help replicate successful programs.





#### Challenge

During 2011, 17.4% of Berkshire County 8th graders reported drinking alcohol in the past 30 days vs. the national average of 14.9%.

During 2009, the teen birth rate in Berkshire County was 27.2 births per 1,000 teen women ages 15-19 while the state rate was 19.5 births. From 1996 to 2009, the state teen birth rate declined 31% while the Berkshire County rate increased 18%.

#### Metrics

Decrease 30-day alcohol, cigarette and marijuana use among 8th graders by 10% by 2017.

Decrease risk factors and increase protective factors among 8th graders by 10% by 2017.

Reduce teen births by 10% among 15-19 year olds in Berkshire County by 2016.

# 10% DOWN

#### **Strategies**

#### Ensure young adults successfully transition to work, higher education or training by:

Addressing youth substance use through the Pittsfield Prevention Partnership

Use an "environmental management" approach that goes beyond general awareness and education programs to attempt to change those things in the community that are related to substance use and risky behaviors.

Educate the community about laws and policies regarding underage drinking and drug abuse and that in order to be healthy, youth need creative outlets, safe places to play and nurturing environments in which to grow.

Assist the community in recognizing and supporting protective behaviors, and assist parents in establishing curfews, supporting alcohol-free activities, and by providing parenting workshops.



Addressing teen pregnancy through creation of a community-wide initiative - "Face the Facts—reduce teen pregnancy" and drive public awareness around four evidence-based strategies:

Increased access to youth-friendly reproductive health and contraceptive services

Youth engagement

Comprehensive sexuality education across grade levels

Parent/adult education to share values and expectations

Providing mentoring, civic engagement, and college and work-ready skill-building opportunities that promote positive behaviors across the entire Berkshire County young adult population.



## **EDUCATION.** EMPLOYMENT.

#### **Results to Date**

**Pittsfield Prevention Partnership** 

Activity	Result
Sticker Shock	Stickers were placed on multi-packs of alcohol warning adults not to purchase for teens in 9 package stores
Shoulder Taps Surveys	95% of retail liquor customers asked would NOT purchase alcohol for teens
Alcohol Purchase Surveys	86% of liquor-licensee participants carded young- looking buyers
Training for Alcohol Servers	60 employees were trained in responsible alcohol service
SAY it Proud Awards	15 youth received awards acknowledging their positive behaviors and healthy choices
411 in the 413 Youth Conference	Designed by youth volunteers, 100 youth attended to discuss current events, think about life after high school and find ways to be involved in the community
Active Parenting Workshops	25 parents attended workshops that focused on effective communication and discipline in the home
Prom Night - Police Saturation Patrols	Police patrols were stepped up over the course of 4 nights during prom and graduation season
Rx/Prescription Drug Round-ups	Working with a county-wide coalition, organized two secure drop off and disposal locations for unused, unwanted or expired medications to help protect youth, families and the community



race the races reduce teen pregnancy			
Activity	Result		
Partnered with the MA Alliance for Teen Pregnancy	Gained Access to experts with a proven track record instituting evidence-based solutions across the state		
Conducted focus groups with over 100 Berkshire County youth and adults	Gained insights into local perceptions and needs for developing strategies specific to Berkshire County		
Issued a request for proposal to fund a Teen Outreach Program provider to fill a void in local evidence-based youth development programs	Awarded grant to Gladys Allen Brigham Community Center and subsequently used a train-the-trainer approach to equip 46 students to roll out the program county wide		
Engaged a local graphic design and marketing firm to create a name, logo and brand for the teen pregnancy prevention initiative	Completed design and brand and now working together to formulate and implement a comprehensive public communications campaign		

Invested \$625,520 in 21 funded partner programs serving 9,322 youth.



Six SAY It Proud Award recipients at the March 2012 Young and Gifted Show held at Barrington Stage Co.



In addition to two drop-off events, the Pittsfield Prevention Partnership helped promote the availability of existing safe disposal lockboxes throughout the county.



The "Face the Facts" team, including CEO Kris Hazzard and Pittsfield Prevention Partnership Coordinator Karen Cole, accept a \$1,750 donation from WAM Theater's artistic director Kristen van Ginhoven. WAM donated proceeds from their 2011 production of "The Attic, The Pearls and Three Fine Girls" to help reduce teen pregnancy.

Number of youth engaged in mentoring relationships: Goal: 195; Achieved: 234; 120% -- and of those, 75% felt supported by their mentor.

Number of youth civically engaged and demonstrating leadership: Goal: 549; Achieved 935: 170% -- and 77% feel more connected to their community as a result.

Number of youth receiving academic support for college readiness: Goal: 1,521; Achieved: 1,354; 89%.

#### Challenge

From 2000 to 2010, the percentage of Berkshire County families living in poverty increased from 6.5% to 7.9% - or 21.5% - an increase of approximately 1,600 individuals. During the same time period, the state rate increased 11.9%.

The IRS estimates that only one out of five eligible families and individuals in Berkshire County are claiming income tax credits resulting in approximately \$4 million less being returned to them and reinvested in the community.

Public awareness of existing services for low-income residents appears low, making it difficult to understand if current programs are meeting needs and where gaps may exist.

#### Metric

Address the potential gap in availability and utilization of meaningful services to assist low-income residents with skills that will lead to financial stability.

#### **Strategies**

Improve financial stability and independence among individuals experiencing housing, employment and financial insecurity by:

- Assisting in attaining or retaining permanent, affordable housing.
- Providing opportunities to obtain basic skills or job skills leading to employment.
- Providing support and financial literacy skills to help achieve economic milestones.

#### **Results to Date**

Invested \$597,563 in 17 funded partner programs that helped families gain the life skills and educational and economic opportunities they need to become financially stable and independent.

Number of families who obtained or retained safe or affordable housing: Goal 1,182; Achieved 975; 82%.

Number of individuals who gained or retained employment: Goal 336; Achieved 493; 146%.

Number of individuals who completed financial education: Goal 354; Achieved 379; 107%.

Organized a group of local business and community leaders and met with the Massachusetts regional office of the Internal Revenue Service to develop plans for reinvigorating the local Volunteer Income Tax Assistance (VITA) program.



Brought together the Western Massachusetts Network to End Homelessness and the Regional Planning Commissions for the western region of the state to create a directory of services for low-income residents.

Invested \$4,600 to support Mass 2-1-1, the easy-to-remember toll-free number available to call 24/7 for free statewide access to health and human services information and referrals.



Tocqueville - La Societe Nationale \$100,000 - \$249,000

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Tocqueville - Ordre de Fraternite \$75,000 - \$99,000

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Tocqueville - Ordre d'Egalite \$50,000 - \$74,999

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Matt Chaput Greylock Federal Credit Union

John and Deborah Ciullo Modern Mold & Tool - Magnus Mold

Karen Smith Clark Berkshire Medical Center

Kimberly A Clark Berkshire Eye Center

Yuki Cohen Berkshire Bank

Kyle A Cooper Berkshire Medical Center

Deborah and Frank Cote Berkshire Community College/ Pittsfield Public Schools

Steven and Sharon Cronin Berkshire Bank / Egremont School

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Daniel Del orev SABIC Innovative Plastics

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Tami Gunsch Berkshire Bank

James W Hackett Ir Crane & Co

Richard Haupt Town of Dalton

Cvrus Henry SABIC Innovative Plastics

William O Herrick Crescent Creamery Inc

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Michael and Dyane Hogue Berkshire Medical Center

Don and Janet Johnston Greylock Federal Credit Union

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Stephen Kramek General Dynamics - Advanced Information Systems

Peter and Roberta Lafayette Berkshire Bank

Cheryl and Richard LaFleche Berkshire United Way/Adelson Moynihan Kowalczyk PC

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Richard A Riedel General Dynamics - Advanced Information Systems

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Roberts & Associates Realty, Inc.

Kathleen M Roche Crane & Co

Ralph E Roosa

Arthur and Katherine Sanders Crane & Co

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lacquelin and lames Sciola Berkshire Medical Center

Helen-Mary Shaffer

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Kenneth and Christine Singer Berkshire County Arc/United Cerebral Palsy Association

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Margery Turner and John Olander Berkshire Medical Center/Town of Richmond

Laughran S Vaber\*\*

David E Valicenti Cohen Kinne Valicenti & Cook

Dr and Mrs Jon M Valigorsky

Scott and Sarah Vega Berkshire Life, a Guardian Company

Paul Wemple MINTEQ/Specialty Minerals

Richard E Whalen Berkshire Bank

Bill and Elaine Wheelock Adams Community Savings Bank

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Liuedean Wilson **SABIC Innovative Plastics** 

James Wojtaszek Greylock Federal Credit Union

Richard M Ziter MD

Donald Zukowski Onyx Specialty Papers Inc

Anonymous Berkshire Medical Center

Anonymous Crane & Co Anonymous

Interprint Inc

Anonymous Ray Murray Inc

(6) Anonymous Donors SABIC Innovative Plastics

## **MOBILIZING RESOURCES.** COMMITTEES AT WORK.

#### **Audit**

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Clifford Howard Community Volunteer

#### **Building**

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Joseph Bolus Berkshire Life, a Guardian Company

Richard Mendel Berkshire Life, a Guardian Company

Jeffrey Noble Hill Engineers Architects Planners, Inc

Ronald Spring Community Volunteer

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Michael Bullock Berkshire Community College

Brenda Burdick General Dynamics - Advanced Information Systems

M Janet Dohoney Community Volunteer

Barbara Emanuel Berkshire Works

Amy Kacala Berkshire Regional Planning Commission

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**Christopher Mathews** Onyx Specialty Papers Inc

Jodi Rathbun-Briggs **Greylock Federal Credit Union** 

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Arthur Milano Berkshire Health Systems

Gerry Murray Greylock Federal Credit Union

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Michael Hashim Hashim & Spinola

David Klausmever Community Volunteer

Raymond Murray Ray Murray Inc

Mark Selkowitz Community Volunteer

Ellen Whittaker Community Volunteer

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Patrick Sullivan, Workplace Campaign Chair Berkshire Bank

Michael Barbieri Pittsfield Cooperative Bank

Ruth Blodgett Berkshire Health Systems

Brenda Burdick General Dynamics - Advanced Information Systems

M Janet Dohoney Community Volunteer

Micheal Ferry Berkshire Bank Lawrence Harnett SABIC Innovative Plastics

Denise Marshall Adams Community Bank

Mark Selkowitz Community Volunteer

Naveena Shastri SABIC Innovative Plastics

Marion Simon Community Volunteer

Peter Stasiowski

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Veronica Bedard Berkshire Health Systems

Brian Donnelly Community Volunteer

Linda Greenbush Town of Adams

Christa Jelle General Dynamics - Advanced Information Systems

Marissa Kirchner Greylock Federal Credit Union

Wayne Kuhn Community Volunteer

Linda Macek Greylock Federal Credit Union

Stephen Murphy General Dynamics - Advanced Information Systems

Anne and Parker Oppermann Country Curtains Inc

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Debra Blatt **Group Restoration** 

**Ruth Blodgett** Berkshire Health Systems

Berkshire Community College

Jennifer Dowley Berkshire Taconic Community Foundation Inc

Shirley Edgerton Massachusetts Department of Developmental Services

Kristine Hazzard Berkshire United Way

Nathaniel Karns Berkshire Regional Planning Commission

Peter Lafayette Berkshire Bank Foundation

Susan Lombard Community Volunteer

Denise Marshall Adams Community Bank

Elizabeth Neale School Leader's Network

Michael Supranowicz Berkshire Chamber of Commerce

#### **Early Childhood Think Tank**

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Robert Boylston Therapist

Kelley Delorenzo Community Volunteer

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Child Care of the Berkshires

Amv Kacala Berkshire Regional Planning Commission

Pam Kenyon-Lussier Child Care of the Berkshires

Eric Lieberman MA Dept of Early Education and

Jessica Maloney Coordinated Family and **Community Engagement** 

Flavia Mastellone Berkshire Community College

Douglas McNally Berkshire Readiness Center

Kathleen Murphy Pre-school Enrichment Team

Mary Nash **Berkshire Compact for Education** 

Wendy Provencher Central Berkshire Regional School District

Allison Rada Community Health Programs

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Flizabeth Baker Pittsfield Public Schools

Al Bashevkin Northern Berkshire Community Coalition

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Lori Gazillo Berkshire Bank

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Carole Hilderbrand Salvation Army

Masha Iones **Community Health Programs** 

Jennifer Kerwood Berkshire Community College

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Frank LaFrazia **Barrington Stage Company** 

Augusta Leibowitz Community Volunteer

Amanda L'Etoile Northern Berkshire Community Coalition

Patricia Malumphy inResonance

Katrina Mattson Tapestry Health Systems, Inc

Julianne Maxwell Hill Engineers Architects Planners, Inc

Siobhan McNally Community Health Programs

Geraldine McQuoid Fairview Hospital

Kate Merrigan Northern Berkshire Community Coalition

Beth Mitchell General Dynamics - Advanced Information Systems

Judith Moitozo Adams-Cheshire Regional School District

Katherine Myers Mass MoCA

**Brittany Nicholson** Berkshire Community College

Marcia Parnell Berkshire United Way

**Edward Perlak** Berkshire Medical Center

Kathleen Phillips Community Volunteer

Kimberly Rock Berkshire Taconic Community Foundation

Kerry Ryan Wahconah Regional High School

Vicki Saltzman Clark Art Institute

**Heather Shogry** Berkshire County Regional **Employment Board** 

Carole Siegel Community Volunteer

Enrico Spada Shakespeare and Company

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Noreen Solimine Berkshire Children and Families Jennifer Stokes Pittsfield High School

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Donna Therrien Wahconah Regional High School

Ananda Timpane Railroad Street Youth Project

Christine Yon Reconnect Center

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Hannah Anderson St Stephen's Episcopal Church

**David Cachat** Pittsfield Community Television

Karen Cole Berkshire United Way

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Jason Cuyler Berkshire County Sheriff's Dept

Sean Jennings Berkshire Medical Center

Amanda Korman Berkshire Eagle

**Kelly Marion** Gladys Allen Brigham Community Center

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Lisa Parise The Brien Center for Mental Health and Substance Abuse

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Nancy Stoll Berkshire United Way

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Patricia Turner District Attorney's Office

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Jennifer Dowley Berkshire Taconic Community Foundation Inc

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Alysa Goddard Berkshire Children and Families

Kristine Hazzard Berkshire United Way

Nathaniel Karns Berkshire Regional Planning Commission

Gail Krumpholz Community Volunteer

Peter Lafayette Berkshire Bank Foundation

Craig Langlois Berkshire Museum

Ronald Latham Berkshire Athenaeum

Kathleen Latham Pittsfield Public Schools

Donna Leen Conte Community School

Community Volunteer

Denise Marshall Adams Community Bank

Donna Mattoon Pittsfield City Hall

Douglas McNally Berkshire Readiness Center

Marie Montilla Berkshire Children and Families Elizabeth Neale School Leaders Network

Mary Parkman Berkshire Community College

Van Shields Berkshire Museum

Sandra Smith Stearns School

Eloise Stevens **Berkshire County Head Start**  Julia Sullivan

Berkshire County Sheriff's Dept

Laurie Sullivan Department of Children and **Families** 

Michael Supranowicz Berkshire Chamber of Commerce

Karen Wallace Literacy Volunteers of Berkshire County

Michael Wynn Pittsfield Police Department

#### And a huge thank you to all of our Volunteers!

## **CELEBRATING VOLUNTEERS**

668 Volunteers contributed 9,380 hours in one year\*

THANK YOU TO ALL WHO HAVE JOINED HANDS

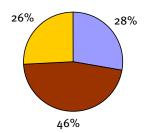


Thank you to those 668 volunteers -- too many to list here but recognized in the Berkshire Eagle and at Berkshire United Way's Volunteer Ice Cream Social during April 2012 National Volunteer month -- who generously contributed 9,380 hours towards our work. Our volunteers participated in many activities, including community meetings, Day of Caring, workplace campaigns, funded partner monitoring visits, Berkshire Youth United, and administrative and office support.

## FINANCIALS.

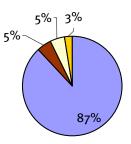
Assets         \$ 2,350,280           Pledges Receivable, Net of Uncollectible         862,832           Other Receivables         60,902           Property and Equipment         291,222           Total Assets         \$ 3,565,236           Liabilities         \$ 1,313,571           Designations Payable         145,619           Accounts Payable, Deferred Revenue and Accrued Expenses         68,429           Note Payable, Deferred Revenue and Accrued Expenses         68,429           Note Payable         10,532,944           Net Assets           Unrestricted:           Designated for Operations         859,422           Board Designated Three Month Reserve         521,663           Building and Equipment         157,629           Temporarily Restricted         68,338           Permanently Restricted         325,240           Total Net Assets         \$ 3,565,236           Statement of Activities         For the Year Ended June 30, 2012           Exement of Activities         \$ 2,450,378           Private and Government Grant Revenue         130,482           Invision Donations and Other Support         22,450,378           Total Revenue, Gains and Other Support         2,778,905      <	Statement of Financial Position	Ju	As of ne 30, 2012
Pledges Receivables, Net of Uncollectible         862,832           Other Receivables         60,902           Property and Equipment         291,222           Total Assets         \$ 3,565,236           Liabilities         \$ 1,313,571           Designations Payable         145,619           Accounts Payable, Deferred Revenue and Accrued Expenses         68,429           Note Payable         105,325           Total Liabilities         1,632,944           Net Assets           Unrestricted:         859,422           Designated for Operations         859,422           Board Designated Three Month Reserve         521,663           Building and Equipment         157,629           Temporarily Restricted         68,338           Permanently Restricted         325,240           Total Liabilities and Net Assets         \$ 3,565,236           Statement of Activities         For the Year Ended June 30, 2012           Revenue, Gains and Other Support         Campaign Revenue           Campaign Revenue         120,482           In-Kind Donations and Other Support         22,450,378           Total Revenue, Gains and Other Support         27,245           Total Revenue, Gains and Other Support         27,245	Assets		
Other Receivables         60,902           Property and Equipment         291,222           Total Assets         \$ 3,565,236           Liabilities         \$ 1,313,571           Community Investment Grants Payable         145,619           Accounts Payable, Deferred Revenue and Accrued Expenses         68,429           Note Payable         105,325           Total Liabilities         1,632,944           Net Assets           Unrestricted:         859,422           Designated for Operations         859,422           Board Designated Three Month Reserve         521,663           Building and Equipment         157,629           Temporarily Restricted         68,338           Permanently Restricted         325,240           Total Net Assets         1,932,292           Total Liabilities and Net Assets         \$ 3,565,236           Statement of Activities         For the Year Ended June 30, 2012           Revenue, Gains and Other Support         2           Campaign Revenue         \$ 2,450,378           Private and Government Grant Revenue         130,482           Investment Income         72,459           Total Revenue, Gains and Other Support         2,778,905           Expenses	Cash and Investments	\$	2,350,280
Property and Equipment         291,222           Total Assets         \$ 3,565,236           Liabilities	Pledges Receivable, Net of Uncollectible		862,832
Liabilities         1,313,571           Community Investment Grants Payable         1,313,571           Designations Payable         145,619           Accounts Payable, Deferred Revenue and Accrued Expenses         68,429           Note Payable         105,325           Total Liabilities         1,632,944           Net Assets           Unrestricted:         521,663           Designated for Operations         859,422           Board Designated Three Month Reserve         521,663           Building and Equipment         157,629           Temporarily Restricted         68,338           Permanently Restricted         325,240           Total Net Assets         1,932,292           Total Liabilities and Net Assets         \$ 3,565,236           Statement of Activities         For the Year Ended June 30, 2012           Revenue, Gains and Other Support         Campaign Revenue           Campaign Revenue         \$ 2,450,378           Private and Government Grant Revenue         120,482           Investment Income         72,459           Total Revenue, Gains and Other Support         2,778,905           Expenses         2,778,905           Community Investment Grants         1,279,570           Other Commun	Other Receivables		60,902
Liabilities         1,313,571           Community Investment Grants Payable         1,313,571           Designations Payable         145,619           Accounts Payable, Deferred Revenue and Accrued Expenses         68,429           Note Payable         105,325           Total Liabilities         1,632,944           Net Assets           Unrestricted:         521,663           Designated for Operations         859,422           Board Designated Three Month Reserve         521,663           Building and Equipment         157,629           Temporarily Restricted         68,338           Permanently Restricted         325,240           Total Net Assets         1,932,292           Total Liabilities and Net Assets         \$ 3,565,236           Statement of Activities         For the Year Ended June 30, 2012           Revenue, Gains and Other Support         Campaign Revenue           Campaign Revenue         \$ 2,450,378           Private and Government Grant Revenue         120,482           Investment Income         72,459           Total Revenue, Gains and Other Support         2,778,905           Expenses         2,778,905           Community Investment Grants         1,279,570           Other Commun	Property and Equipment		-
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Unrestricted: Designated for Operations Board Designated Three Month Reserve Building and Equipment Temporarily Restricted Permanently Restricted Total Net Assets  Statement of Activities  Statement of Activities  For the Year Ended June 30, 2012  Revenue, Gains and Other Support Campaign Revenue Private and Government Grant Revenue In-Kind Donations and Other Support Investment Income Total Revenue, Gains and Other Support  Expenses Community Investment Grants Donor Designations Fundraising Expenses Support Services Support Services Change in Net Assets  Let Assets	Total Liabilities		1,632,944
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Board Designated Three Month Reserve Building and Equipment 157,629 Temporarily Restricted 68,338 Permanently Restricted 70tal Net Assets 1,932,292 Total Liabilities and Net Assets 5tatement of Activities For the Year Ended June 30, 2012 Revenue, Gains and Other Support Campaign Revenue Private and Government Grant Revenue In-Kind Donations and Other Revenue Investment Income 72,459 Total Revenue, Gains and Other Support 2,778,905 Expenses Community Investment Grants Donor Designations Fundraising Expenses Support Services 2,73,025 Support Services 2,532,449 Change in Net Assets Net Assets, July 1 5,266 1,685,836	Designated for Operations		859,422
Building and Equipment Temporarily Restricted Restricted Remanently Restricted Total Net Assets  Total Liabilities and Net Assets  Statement of Activities For the Year Ended June 30, 2012  Revenue, Gains and Other Support Campaign Revenue Private and Government Grant Revenue In-Kind Donations and Other Revenue In-Kind Donations and Other Support Total Revenue, Gains and Other Support  Expenses Community Investment Grants Donor Designations Fundraising Expenses Support Services Support Services Change in Net Assets Net Assets, July 1  157,629  86,338  For the Year Ended June 30, 2012  For the Year Ended June 30, 2012  1,932,292  For the Year Ended June 30, 2012  1,932,295  1,2450,378  Port the Year Ended June 30, 2012  1,2450,378  1,279,578  1,279,579  1,279,570  1,279,57	Board Designated Three Month Reserve		
Temporarily Restricted Permanently Restricted Total Net Assets 1,932,292  Total Liabilities and Net Assets  Statement of Activities For the Year Ended June 30, 2012  Revenue, Gains and Other Support Campaign Revenue Private and Government Grant Revenue In-Kind Donations and Other Revenue In-Kind Donations and Other Support  Total Revenue, Gains and Other Support  Expenses Community Investment Grants Other Community Investments Donor Designations Fundraising Expenses Support Services Support Services Change in Net Assets Net Assets, July 1  Assets, July 1  Revenue, 68,338 Assets, July 1  Assets 1,932,292  For the Year Ended June 30, 2012  For th			
Permanently Restricted Total Net Assets 1,932,292  Total Liabilities and Net Assets \$ 3,565,236  Statement of Activities For the Year Ended June 30, 2012  Revenue, Gains and Other Support Campaign Revenue Private and Government Grant Revenue In-Kind Donations and Other Revenue In-Kind Donations and Other Support  Total Revenue, Gains and Other Support  Expenses Community Investment Grants Other Community Investments Donor Designations Fundraising Expenses Support Services 125,317 Total Expenses Change in Net Assets Net Assets, July 1  Total Liabilities and Net Assets 1,932,292  \$ 3,565,236  For the Year Ended June 30, 2012  \$ 2,450,378  For the Year Ended June 30, 2012  \$ 2,450,378  \$ 2,450,378  \$ 2,450,378  \$ 2,778,905  Change in Net Assets \$ 2,532,449  Change in Net Assets \$ 2,632,449	- , ,		
Total Net Assets  1,932,292  Total Liabilities and Net Assets  \$ 3,565,236  Statement of Activities  Revenue, Gains and Other Support Campaign Revenue Private and Government Grant Revenue In-Kind Donations and Other Revenue In-Kind Donations and Other Revenue Investment Income 72,459  Total Revenue, Gains and Other Support  Expenses Community Investment Grants Other Community Investments Donor Designations Fundraising Expenses Support Services 215,317  Total Expenses Change in Net Assets Net Assets, July 1  1,932,292  For the Year Ended June 30, 2012  For the Year Ended June 30, 2012  \$ 2,450,378  For the Year Ended June 30, 2012  \$ 2,450,378  For the Year Ended June 30, 2012  \$ 2,450,378  For the Year Ended June 30, 2012  \$ 2,450,378  For the Year Ended June 30, 2012  \$ 2,450,378  For the Year Ended June 30, 2012  \$ 2,450,378  For the Year Ended June 30, 2012  \$ 2,450,378  For the Year Ended June 30, 2012  \$ 2,450,378  For the Year Ended June 30, 2012  \$ 2,450,378  For the Year Ended June 30, 2012  \$ 2,450,378  For the Year Ended June 30, 2012  \$ 2,450,378  For the Year Ended June 30, 2012  \$ 2,450,378  For the Year Ended June 30, 2012  \$ 2,450,378  For the Year Ended June 30, 2012  \$ 2,450,378  For the Year Ended June 30, 2012  \$ 2,450,378  For the Year Ended June 30, 2012  \$ 2,450,378  For the Year Ended June 30, 2012  \$ 2,450,378  For the Year Ended June 30, 2012  \$ 2,450,378  For the Year Ended June 30, 2012  \$ 2,450,378  For the Year Ended June 30, 2012  For the Year Ende			
Total Liabilities and Net Assets  Statement of Activities  For the Year Ended June 30, 2012  Revenue, Gains and Other Support Campaign Revenue Private and Government Grant Revenue In-Kind Donations and Other Revenue In-Kind Donations and Other Revenue In-Kind Donations and Other Revenue Investment Income Total Revenue, Gains and Other Support  Expenses Community Investment Grants Other Community Investments Donor Designations Fundraising Expenses Support Services Total Expenses Change in Net Assets Net Assets, July 1  For the Year Ended June 30, 2012  For the Year Ended June 30, 2012  1,2450,378  For the Year End	•		
Statement of Activities  Revenue, Gains and Other Support Campaign Revenue Private and Government Grant Revenue In-Kind Donations and Other Revenue Investment Income Total Revenue, Gains and Other Support  Expenses Community Investment Grants Other Community Investments Donor Designations Fundraising Expenses Support Services Support Services Change in Net Assets Net Assets, July 1  For the Year Ended June 30, 2012  For the Year Ended June 30, 2012  1,2450,378  Page 130,482  1,30,482  1,25,586  Investment Grant 6 Investment Grants 72,459  1,279,570  1,279,570  1,279,570  1,279,570  1,279,570  1,279,570  2,371  2,371  1,279,570  2,371  2,371  1,279,570  2,371  2,			
Revenue, Gains and Other Support Campaign Revenue \$ 2,450,378 Private and Government Grant Revenue 130,482 In-Kind Donations and Other Revenue 125,586 Investment Income 72,459  Total Revenue, Gains and Other Support 2,778,905  Expenses Community Investment Grants 1,279,570 Other Community Investments 500,818 Donor Designations 263,719 Fundraising Expenses 273,025 Support Services 215,317 Total Expenses 2,532,449  Change in Net Assets 246,456 Net Assets, July 1 1,685,836	Total Liabilities and Net Assets	\$	3,565,236
Revenue, Gains and Other Support Campaign Revenue Private and Government Grant Revenue In-Kind Donations and Other Revenue Investment Income Total Revenue, Gains and Other Support  Expenses Community Investment Grants Other Community Investments Donor Designations Fundraising Expenses Support Services Support Services Change in Net Assets Net Assets, July 1  \$ 2,450,378 2,450,378 130,482 1125,586	Statement of Activities	For the Year Ended	
Campaign Revenue \$ 2,450,378 Private and Government Grant Revenue 130,482 In-Kind Donations and Other Revenue 125,586 Investment Income 72,459  Total Revenue, Gains and Other Support 2,778,905  Expenses Community Investment Grants 1,279,570 Other Community Investments 500,818 Donor Designations 263,719 Fundraising Expenses 273,025 Support Services 215,317  Total Expenses 2,532,449  Change in Net Assets 246,456 Net Assets, July 1 1,685,836			
Private and Government Grant Revenue In-Kind Donations and Other Revenue Investment Income Total Revenue, Gains and Other Support  Expenses Community Investment Grants Other Community Investments Donor Designations Fundraising Expenses Support Services Total Expenses Change in Net Assets Net Assets, July 1  130,482 125,586 1		Ju	
In-Kind Donations and Other Revenue Investment Income Total Revenue, Gains and Other Support  Expenses Community Investment Grants Other Community Investments Donor Designations Fundraising Expenses Support Services Total Expenses Change in Net Assets Net Assets, July 1  125,586 125,58	Revenue, Gains and Other Support	Ju	
Investment Income 72,459  Total Revenue, Gains and Other Support 2,778,905  Expenses  Community Investment Grants 1,279,570 Other Community Investments 500,818 Donor Designations 263,719 Fundraising Expenses 273,025 Support Services 215,317  Total Expenses 2,532,449  Change in Net Assets 246,456 Net Assets, July 1 1,685,836	• • • • • • • • • • • • • • • • • • • •		ne 30, 2012
Total Revenue, Gains and Other Support  Expenses  Community Investment Grants Other Community Investments Donor Designations Fundraising Expenses Support Services Total Expenses Change in Net Assets Net Assets, July 1  2,778,905  1,279,570 500,818 500,81	Campaign Revenue		ne 30, 2012 2,450,378
Total Revenue, Gains and Other Support  Expenses  Community Investment Grants Other Community Investments Donor Designations Fundraising Expenses Support Services Total Expenses Change in Net Assets Net Assets, July 1  2,778,905  1,279,570  500,818  263,719  501,717  502,719  273,025  215,317  Total Expenses 2,532,449	Campaign Revenue Private and Government Grant Revenue		2,450,378 130,482
Community Investment Grants Other Community Investments Donor Designations Fundraising Expenses Support Services Total Expenses Change in Net Assets Net Assets, July 1  1,279,570 1,279,5	Campaign Revenue Private and Government Grant Revenue In-Kind Donations and Other Revenue		2,450,378 130,482 125,586
Community Investment Grants Other Community Investments Donor Designations Fundraising Expenses Support Services Total Expenses Change in Net Assets Net Assets, July 1  1,279,570 1,279,5	Campaign Revenue Private and Government Grant Revenue In-Kind Donations and Other Revenue Investment Income		2,450,378 130,482 125,586 72,459
Other Community Investments Donor Designations Fundraising Expenses Support Services Total Expenses Change in Net Assets Net Assets, July 1  500,818 263,719 273,025 273,025 215,317 2,532,449  246,456 1,685,836	Campaign Revenue Private and Government Grant Revenue In-Kind Donations and Other Revenue Investment Income Total Revenue, Gains and Other Support		2,450,378 130,482 125,586 72,459
Donor Designations Fundraising Expenses Support Services 215,317 Total Expenses 2,532,449  Change in Net Assets Net Assets, July 1  263,719 273,025 273,025 215,317 2,532,449	Campaign Revenue Private and Government Grant Revenue In-Kind Donations and Other Revenue Investment Income Total Revenue, Gains and Other Support Expenses		2,450,378 130,482 125,586 72,459 2,778,905
Fundraising Expenses       273,025         Support Services       215,317         Total Expenses       2,532,449         Change in Net Assets       246,456         Net Assets, July 1       1,685,836	Campaign Revenue Private and Government Grant Revenue In-Kind Donations and Other Revenue Investment Income Total Revenue, Gains and Other Support  Expenses Community Investment Grants		2,450,378 130,482 125,586 72,459 2,778,905
Support Services         215,317           Total Expenses         2,532,449           Change in Net Assets         246,456           Net Assets, July 1         1,685,836	Campaign Revenue Private and Government Grant Revenue In-Kind Donations and Other Revenue Investment Income Total Revenue, Gains and Other Support  Expenses Community Investment Grants Other Community Investments		2,450,378 130,482 125,586 72,459 2,778,905 1,279,570 500,818
Total Expenses         2,532,449           Change in Net Assets         246,456           Net Assets, July 1         1,685,836	Campaign Revenue Private and Government Grant Revenue In-Kind Donations and Other Revenue Investment Income Total Revenue, Gains and Other Support  Expenses Community Investment Grants Other Community Investments Donor Designations		2,450,378 130,482 125,586 72,459 2,778,905 1,279,570 500,818 263,719
Change in Net Assets 246,456 Net Assets, July 1 1,685,836	Campaign Revenue Private and Government Grant Revenue In-Kind Donations and Other Revenue Investment Income Total Revenue, Gains and Other Support  Expenses Community Investment Grants Other Community Investments Donor Designations Fundraising Expenses		2,450,378 130,482 125,586 72,459 2,778,905 1,279,570 500,818 263,719 273,025
Net Assets, July 1 1,685,836	Campaign Revenue Private and Government Grant Revenue In-Kind Donations and Other Revenue Investment Income Total Revenue, Gains and Other Support  Expenses Community Investment Grants Other Community Investments Donor Designations Fundraising Expenses Support Services		2,450,378 130,482 125,586 72,459 2,778,905 1,279,570 500,818 263,719 273,025 215,317
	Campaign Revenue Private and Government Grant Revenue In-Kind Donations and Other Revenue Investment Income Total Revenue, Gains and Other Support  Expenses Community Investment Grants Other Community Investments Donor Designations Fundraising Expenses Support Services		2,450,378 130,482 125,586 72,459 2,778,905 1,279,570 500,818 263,719 273,025 215,317
Net Assets, June 30 \$ 1,932,292	Campaign Revenue Private and Government Grant Revenue In-Kind Donations and Other Revenue Investment Income Total Revenue, Gains and Other Support  Expenses Community Investment Grants Other Community Investments Donor Designations Fundraising Expenses Support Services Total Expenses		2,450,378 130,482 125,586 72,459 2,778,905 1,279,570 500,818 263,719 273,025 215,317 2,532,449
	Campaign Revenue Private and Government Grant Revenue In-Kind Donations and Other Revenue Investment Income Total Revenue, Gains and Other Support  Expenses Community Investment Grants Other Community Investments Donor Designations Fundraising Expenses Support Services Total Expenses Change in Net Assets		2,450,378 130,482 125,586 72,459 2,778,905 1,279,570 500,818 263,719 273,025 215,317 2,532,449

### **Investment Goal by Outcome**



- Children Arrive at Kindergarten Ready to Learn
- Young Adults Successfully Transition to
- Work, Higher Education or Training Financial Stability and Independence

## **Revenue, Gains and Other Support**



- Campaign Revenue
- Private and Government Grant Revenue
- ☐ In-Kind Donations and Other Revenue
- Investment Income

## **LEADERS IN GIVING. PINNACLE COMPANIES.**

Berkshire United Way established the *Pinnacle Group* for the first time during the 2011-2012 campaign as a way to recognize those companies that go above and beyond by partnering with Berkshire United Way to strengthen our mutual commitment to the community.

The 42 *Pinnacle* companies listed below stepped up in a big way. They achieved at least five of seven campaign challenges: increasing their campaign goal by at least 6%, growing employee participation, establishing new leadership donors, providing a corporate, foundation or matching gift, and helping to streamline their campaign operations.

By recognizing these organizations, we're sharing their commitment to advance the common good by creating better opportunities for all and hope to spur similar commitments from new and existing business and community partners in the future.

**Barrington Stage Company** 

**Bayer Material Science** 

**Berkshire Bank** 

Berkshire County Kids' Place & Violence Prevention Center

**Berkshire Eve Center** 

Berkshire Life, a Guardian Company

Berkshire Medical Center

Blantyre

**Colt Insurance Agency** 

**Country Curtains Inc** 

Crane & Co

Cranwell Resort, Spa & Golf Club

**Egremont School** 

Fairview Hospital

Flynn VW Audi BMW

**General Dynamics** 

General Systems Company, Inc

GL&V

Gladys Allen Brigham Community

Center

**Greylock Federal Credit Union** 

Hill Engineers Architects Planners, Inc.

Hillcrest Educational Centers

Interprint Inc.

Kimball Frams

Laurin Publishing

Company Inc

Lee Bank

MacFarlane Office Products

Pittsfield Public Schools

Mercer Administration Ctr

Mildred Ellev

Onyx Specialty Papers Inc.

Pittsfield Cooperative Bank

Pittsfield Police Department

Qualprint

Ray Murray Inc

Raymond James and Associates

Reid Middle School

SABIC Innovative Plastics

Taconic High School

The Brien Center for Mental Health and Substance Abuse

Sevices Inc

The Johnson Dealerships

Town of Dalton

**United Parcel Service** 

General Dynamics included Berkshire United Way as a beneficiary of their golf tournament proceeds for the first time.



Leaders in Philanthropy presentation by Nick Boraski and Kris Hazzard to SABIC Innovative Plastics Regional Chief Counsel Naveena Shastri and retired leader Charles Crew at the June Leadership reception.



Kris Hazzard presents the Pinnacle award to Berkshire Life President Gordon Dinsmore.



## **Berkshire United Way**

200 South Street Pittsfield, MA 01201 413.442.6948

www.berkshireunitedway.org

